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PART II

Statutory Notifications (S. R. O.)

GOVERNMENT OF PAKISTAN

MINISTRY OF ENERGY

(Power Division)

NOTIFICATION

Islamabad, the 19th December, 2019

S. R.O. 1587(I)/2019.—In pursuance of sub-section (7) of section 31 of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997 (XL of 1997), the Federal Government is pleased to direct that the following further amendment shall be made in its Notification No. S.R.O. 354(I)2015, dated the 21st April 2015, namely:—

In the aforesaid Notification, after Annexure-XXXII, the following new Annexure shall be added, namely:—

(2913)

Price: Rs. 5.00

[2014(2019)/Ex. Gaz.]

“Annexure-XXXIII**FOUNDATION POWER COMPANY DAHARKI LIMITED
Quarterly Indexation/Adjustment of Tariff**

Tariff Components	Reference Tariff	Revised July-Sep. 2019 Quarter
Capacity Charge (Rs./kW/Hour)		
Fixed O&M – Local	0.1322	0. 2101
Fixed O&M – Foreign	0.0999	0.2339
Cost of Working Capital	0.0424	0.0435
ROE	0.4199	0.8292
ROEDC	0.0770	0.1521
Debt Servicing (Biannual)	1.4575	1.4657
Total	2.2289	2.9345
Variable O&M (Rs./kWh)		
Variable O&M – Local	0.0577	0.0917
Variable O&M – Foreign	0.2132	0.4992
Total	0.2709	0.5909
Indexation Values		
Exchange Rate (Rs./USD)	83.300	164.500
US CPI (All Urban Consumers)	215.969	256.092
CPI (General) - Local	154.72	245.940
3 Monthly KIBOR	12.60%	12.97%
6 Monthly KIBOR	12.67%	13.11%
Outstanding Principal (Rs. in Million)	11,446.0555	2,972.9029
Hours in the quarter		2,208.”.

[No. PII-03(127)/2007.]

SYED MATEEN AHMED,
Section Officer (Tariff).